

<u>ESTABLISHMENT</u>	<u>WORKS</u>	£ <u>*2011/12</u>
All Sites	Retention payments from previous years CPMP(Based on October 2010 monitoring report)	993,796
Hammersmith Town Hall	Replacement of water Services - Pipework & Insulation - Rolling programme	50,000
Hammersmith Town Hall	Phased replacement of split AC units programme	25,000
77 Glenthorne Road	Repair/Replacement and upgrading of AC units on 3rd and 4th Floors	35,000
77 Glenthorne Road	Renewal of Radiators and Upgrading of Controls	30,000
77 Glenthorne Road	Internal Decorations to 3rd & 4th Floors and common parts Repairs (Rolling Programme).	90,000
77 Glenthorne Road	Toilet Refurbishment inc installation of additional showers (Rolling Programme)	50,000
145 King Street	Upgrade small power outlets to office areas	50,000
145 King Street	Renew lighting system / ceiling grid and install sensor controls - (Floors 2 and 3))	140,000
Lyric Theatre - Theatre Main Roof	Renewal of roof covering and insulation (Inc Temp roof) Cash flowed £200k in 2010/11 & £40k in 2011/12	40,000
Ravenscourt Gdns 50 Community Serv's Store	External decorations and roof repairs	50,000
Parks, Cemeteries and Open spaces	Decorations / repairs to fences, walls, surfaces and street assets (Rolling programme)	50,000
Various Buildings (rolling programme)	Security alarm upgrades to comply with ACPO policy	30,000
Various Establishments	Replacement of A/C units to various Buildings / Comms rooms.	20,000
Various Establishments	Fire Risk Assessments and associated works (Phase 2)	75,000
Various Establishments	Energy initiatives (including the installation of SMART Auto Meter Reading - Rolling Programme)	100,000
Various Establishments	Removal of high risk asbestos	50,000
Various Establishments	Surge and current arrestors (Protection against power spikes / lightning strikes of instalations)-P3	20,000
Various Establishments	Fire alarm renewals and upgrades, emergency lighting upgrades	25,000
Various Establishments	Water tank replacement.and works resulting from Legionella Prevention / Treatment reports	60,000
Various Establishments	Lighting replacement programme (Replacing fluorescent tubes with low energy LED tubes)	40,000
Various Establishments	Boiler replacement programme	25,000
3rd Sector Accommodation Review	Works to support the setting up of new facilities (Proviisoanl Sum)	100,000
Tri-Borough colaboration project	Professional services resource	25,000
	<b>Total</b>	2,173,796
	<b>Fees</b>	326,069
	<b>Grand Total</b>	2,499,865